

**PERFORMANCE INFORMATION INCLUDING PRODUCTION INFORMATION
FOR THE FINANCIAL YEAR 2016-2017
(FIGURES IN RUPEES)**

MONTH -YEAR	MATL. HANDLING EQPT.	SITE WORKS	REPAIR WORKS	SPARES	JOB ORDERS	Total Amount
	1	2	3	4	5	
Apr-16	23534804	1444317.68	64194	1420936	NIL	26464252
May-16	36962631	173790	1747964	2235978	NIL	41120363
Jun-16	84572984	218470	2916704	1748605	NIL	89456736
Jul-16	90263522	992355	3802068.5	3280486	NIL	98338432
Aug-16	72312556	2325412	2654171	5645903	NIL	82938042
Sep-16	33786259	433412	2754560	2975981	NIL	39950212
Oct-16	81636341	396518	4426053	2237952	NIL	88696864
Nov-16	77278957	1285565	634255	2450779	NIL	81649556
Dec-17	136119119	NIL	5709712	3753595	NIL	145582426
Jan-17	53532148	2759000	4607052	2772421	NIL	63670621
Feb-17	57458960	706584	2131478	5581397	NIL	65878419
Mar-17	39751806	NIL	6866071	3877766	NIL	50495643
YEAR TOTAL	787210087	10735423	38314283.04	37981799		874241592
GRAND TOTAL (1+2+3+4+5)						874241592